

SCHOOL LEVEL DETAIL

Rudy G Bologna Elementary

070280124

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,533,913	164,846	2,698,759
UNRESTRICTED CAP OUTLAY	38,812	33,510	72,322
SOFT CAPITAL OUTLAY	70,159	0	70,159
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	7,212	7,212
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	30,600	5,303	35,903
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	171,338	8,017	179,355
STATE PROJECTS	1,640	0	1,640
FOOD SERVICES	161,045	0	161,045
OTHER	58,381	2,691	61,072
TOTAL	3,065,888	221,578	3,287,466
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	493,333	7,949	501,282
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		459.570	
1999 - 2000 TOTAL		645.505	
FALL 1999 ENROLLMENT		699	

ESTIMATED		
SCHOOL REVENUE		4,984,512
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	645.51
CLASSROOM STAFF	49	13.04
OTHER	13	50.47
TOTAL STAFF	63	10.20
TEACHER SALARIES		\$1,403,534
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		73
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		8
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		9
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported